



Overview of implementation of the
Operational Programme Basic
Infrastructure
Priority No. 2
Environmental Infrastructure
and proposal of the Operational
Programme Environment



Operational Programme Basic Infrastructure Priority No. 2 Environmental Infrastructure

Measures:

- 2.1 Improvement and infrastructure development for protection and rational use of **WATER**
- 2.2 Improvement and infrastructure development for **AIR PROTECTION**
- 2.3 Improvement and infrastructure development for **WASTE MANAGEMENT**
- 2.4 Protection, improvement and regeneration of **NATURE**



Funds allocated for individual measures of Priority No. 2 OP BI

Measure	ERDF (thous. SKK)	State budget (thous. SKK)	Total (thous. SKK)
2.1 WATER	1 748 803	466 348	2 215 151
2.2 AIR	867 743	407 524	1 275 267
2.3 WASTE	829 081	345 665	1 174 746
2.4 NATURE	217 365	72 455	289 820
<u>TOTAL</u>	<u>3 662 993</u>	<u>1 291 992</u>	<u>4 954 984</u>



Date of publication of call for projects submission for Priority No. 2 OP BI

Measure	Date
2.1 WATER	22.3.2004
2.2 AIR	30.6.2004
2.3 WASTE MANAGEMENT	30.6.2004
2.4 NATURE	30.6.2004



Date of closure of call for projects submission for Priority No. 2 OP BI

Measure	Date
2.1 WATER	31.5.2006
2.2 AIR	31.5.2006
2.3 WASTE MANAGEMENT	31.5.2006
2.4 NATURE	31.10.2006



Number of **registered** project applications:
428 applications - **25 358 604** thous. **SKK**

Number of **approved** project applications :
177 applications - **5 269 405** thous. **SKK**

Number of **rejected** project applications:
189 applications - **14 602 103** thous. **SKK**



Overview of registered and rejected project applications within Priority No. 2 OP BI

Measure	Registered applications <u>financial volume</u> (thous. SKK)	Registered applications <u>total amount</u>	Rejected applications <u>financial volume</u> (thous. SKK)	Rejected applications <u>total amount</u>
2.1 WATER	12 377 150	161	6 984 248	65
2.2 AIR	6 019 320	67	3 646 907	31
2.3 WASTE	6 498 676	149	3 839 162	68
2.4 NATURE	463 458	51	131 784	25
<u>TOTAL</u>	<u>25 358 604</u>	<u>428</u>	<u>14 602 103</u>	<u>189</u>



The most frequent reasons of project applications rejection

- **Failure to comply with eligibility criteria, e.g.:**
 - not fulfilled all administrative requirements,
 - incompliance with priority, measures and activities of OP BI,
 - out of date construction permits, etc.
- **Insufficient project contribution to achievement of measure goals**
- **Discrepancy between project documentation and construction permit**
- **Unreasonably high unit prices**
- **Inconsistencies in proprietary relationship documentation**
- **Insufficient project sustainability**



The most frequent problems in projects implementation

- **Inconsistent control/performance during construction period.**
- **Technical changes in projects with direct financial consequences on contractually agreed prices.**
- **Periods of obligatory quarterly invoicing are frequently breached.**
- **Frequent rejections of payment requirements mainly due to final beneficiaries insufficient knowledge in the field of financial management, tax issues, etc.**



Overview of projects being implemented and projects already finished

Measure	Projects being implemented	Projects already finished
2.1 WATER	49	13
2.2 AIR	22	11
2.3 WASTE	39	18
2.4 NATURE	18	7
<u>TOTAL</u>	<u>128</u>	<u>49</u>



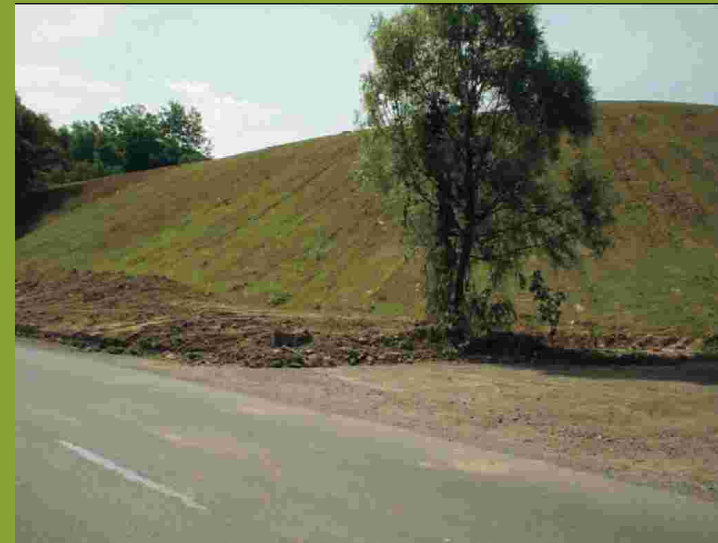
Overview of aid implementation within measure 2.3. WASTE MANAGEMENT

	ERDF	State budget
Funds allocated for period 2004 – 2006 (thous. SKK)	829 081	345 665
Approved project applications (thous. SKK)	855 084	407 349
Share of approved project applications on the overall funds allocation (%)	103%	117%
Number of approved project applications	57	
Volume of contracted funds (thous. SKK)	848 758	407 349
Number of closed contracts	57	
Funds actually withdrawn (thous. SKK)	414 822	192 413
Number of already finished projects	18	

	Schválené projekty v rámci opatrenia	Žiadateľ	Celkové oprávnené náklady schválené na projekt
1.	Skládka TKO Bzenica - Uhlisko: uzatvorenie, rekultivácia a monitorovací systém	Obec Bzenica	7 224 750
2.	Uzavretie a rekultivácia skládky TKO Veľké Straciny	Mesto Veľký Krtíš	18 033 850
3.	Sanácia skládky TKO - Kokava nad Rimavicou	Obec Kokava nad Rimavicou	3 577 026
4.	Skládka TKO - Bušince, uzavretie a rekultivácia	Obec Bušince	9 033 550
5.	Lipová - skládka	Obec Lipová	11 310 700
6.	Sanácia skládky TKO Kýčera - Závadka nad Hronom	Obec Závadka nad Hronom	1 873 943,40
7.	Tešedíkovo - skládka odpadov, uzatvorenie a rekultivácia skládky	obec Tešedíkovo	6 493 374,45
8.	Rekultivácia skládky TKO Šaľa - Hetmėň	Mesto Šaľa	41 947 050,48
9.	Regionálna skládka odpadov Detva - Studienec, uzavretie, rekultivácia a monitorovací systém	Mesto Detva	13 770 788
10.	Rekultivácia skládky odpadov - eliminácia záťaže na životné prostredie v chránenej vodohospodárskej oblasti Žitný ostrov s dôrazom na Trvalo Udržateľný Rozvoj regiónu	Obec Veľká Paka	17 982 547,15
11.	Uzavretie a rekultivácia skládky Myjava - Suroviny	Mesto Myjava	20 991 485,88
12.	Svätý Peter - skládka TKO, rekultivácia skládky	Obec Svätý Peter	17 265 025
13.	Rekultivácia skládky odpadov - lokalita Tárnok	Mesto Galanta	4 779 554,50
14.	Rekultivácia skládky odpadov Dunajská Streda - Mliečany	Mesto Dunajská Streda	99 484 000
15.	Jatov - uzatvorenie a rekultivácia skládky	obec Jatov	6 632 565,03
16.	Baloň - rekultivácia skládky komunálneho odpadu	obec Baloň	16 189 553,25
17.	Skládka PDO Horné Pršany - Banská Bystrica, uzatvorenie a rekultivácia	mesto Banská Bystrica	64 332 461,32
18.	Skládka TKO Jelšovce, uzatvorenie, rekultivácia a monitorovací systém	obec Jelšovce	9 982 676,95
19.	Marcelová - skládka TKO, rekultivácia skládky	Obec Marcelová	9 548 546,79
20.	Uzavretie a rekultivácia skládky odpadov v k.ú. Čifáre	Obec Čifáre	3 175 865,12
21.	Rekultivácia skládky inertného odpadu v obci Ilija	obec Ilija	3 719 419,58
22.	Rekultivácia skládky odpadov Okoč	Obec Okoč	33 248 005
23.	Sanácia, uzatvorenie a rekultivácia skládky "BABICA" Bošany	obec Bošany	90 919 750
24.	Odstránenie a sanácia skládok odpadov Vyšné Nemecké	obec Vyšné Nemecké	2 842 071,30
25.	Uzavretie a rekultivácia skládky TKO Želiezovce	mesto Želiezovce	13 927 477,28
26.	Skládka TKO Zlaté Moravce - kompostáreň	mesto Zlaté Moravce	1 856 300
27.	Zakrytie a rekultivácia skládky NNO Partizánske - Šimonovany	mesto Partizánske	31 400 768
28.	Rekultivácia skládky TKO Tôň	obec Tôň	8 581 284,45
29.	Medveďov - rekultivácia skládky komunálneho odpadu	obec Medveďov	6 180 239,82

**Project: „Closure and recultivation of municipal solid waste landfill
Velke Straciny“**

Applicant: *the city of Velky Krtis*





**Operational Programme
Environment 2007 - 2013
proposal**

approved by Government decree No.
1015/2006 from 6. 12. 2006



Operational Programme Environment Priority axis

Priority axis	Share (%)	Funds allocated (€)	Financed by
1 Integrated protection and rational use of WATER	40,29	725 243 065	Cohesion fund
2 FLOOD protection	6,66	120 000 000	ERDF
3 AIR and OZONE LAYER protection and minimisation of climate change adverse effects incl. RENEWABLE ENERGY SOURCES support	19,94	359 000 000	Cohesion fund
4 WASTE MANAGEMENT	26,94	485 000 000	Cohesion fund
5 Protection and regeneration of NATURE AND LANDSCAPE	3,15	56 756 935	ERDF
<u>TOTAL</u>		1 800 000 000	



Priority axis 4 Waste management

SPECIFIC GOAL:

Further development of waste management infrastructure in the Slovak Republic in accordance with the EU and Slovak legislation , reduction and elimination of negative impacts of environmental burdens and landfills on public health and ecosystems.

OPERATIONAL GOALS:

- 1. Support of activities in the field of separate waste collection**
- 2. Support of activities in the field of waste recovery**
- 3. Environmentally friendly hazardous waste treatment**
- 4. Solution of environmental burdens including their removal**
- 5. Closure and recultivation of landfills**



Waste management activities supported in 2007-2013 - proposal

- Development of collection areas and yards
- Separate waste collection systems introduction
- Intensification of municipal solid waste separate collection systems
- Building-up of biodegradable waste recovery facilities
- Building-up of facilities for waste recovery according to waste commodities stated in the Waste Management Programme for the Slovak Republic for 2006-2010
- Building-up of biogas stations aimed at municipal waste recovery
- Building-up of facilities aimed at mechanical-biological and thermic waste treatment
- Building-up of hazardous waste treatment facilities
- Environmentally friendly disposal of obsolete pesticides including POPs a PCBs
- Rehabilitation of the most risky environmental burdens along with given priorities
- Closure and recultivation of landfills operated under special conditions



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